

**Thousand Oaks High School  
The Center Parent Network Booster Club**

**Annual Proposed Budget  
2019-2020 School Year**

**Starting Balance**                      Date: July 1, 2019                      \$9,070.59  
*(This Starting Balance should be the 'Total Club Assets Balance' from the prior year's "Annual Audit Report")*

<b>Income</b>	Income	Expense	Total
Parent and Family Donations	\$15,000.00	\$0.00	\$15,000.00
Matching Funds	\$1,200.00	\$0.00	\$1,200.00
Other Donations	\$500.00	\$0.00	\$500.00
Fundraising	\$11,700.00	\$0.00	\$11,700.00
PSAT Workshop	\$1,875.00	\$1,875.00	\$0.00

<b>Expenses</b>	Income	Expense	Total
Field Trip Bus Transportation	\$0.00	\$7,200.00	(\$7,200.00)
Classroom Support:			
Festival of Scholars / Presentation Boards	\$0.00	\$900.00	(\$900.00)
Festival of Scholars / Food & Facilities	\$0.00	\$425.00	(\$425.00)
Food & Snacks	\$0.00	\$850.00	(\$850.00)
Honorariums / Thank You Gifts	\$0.00	\$2,200.00	(\$2,200.00)
Supplemental Payment for Vstoles	\$0.00	\$1,300.00	(\$1,300.00)
Total Classroom Support	\$0.00	\$5,675.00	(\$5,675.00)
Senior Culminating Experience Presentations and Banquet			
Senior Culminating Experience Boards	\$0.00	\$1,350.00	(\$1,350.00)
Senior Banquet	\$2,500.00	\$3,650.00	(\$1,150.00)
Awards / Scholarships / Senior Gifts	\$0.00	\$2,150.00	(\$2,150.00)
Total Senior Presentations and Banquet	\$2,500.00	\$7,150.00	(\$4,650.00)
Team Building Celebrations			
Fall Fun Fest	\$0.00	\$2,000.00	(\$2,000.00)
Year-End Party	\$0.00	\$1,500.00	(\$1,500.00)
Total Team Building Celebrations	\$0.00	\$3,500.00	(\$3,500.00)
Center Spirit Gear	\$0.00	\$3,500.00	(\$3,500.00)
Equipment			
High Speed Printer	\$0.00	\$2,800.00	(\$2,800.00)
3D Printer	\$0.00	\$1,200.00	(\$1,200.00)
Laptop Computers	\$0.00	\$1,800.00	(\$1,800.00)
Total Equipment	\$0.00	\$5,800.00	(\$5,800.00)
Lab Equipment Maintenance and Repairs	\$0.00	\$2,000.00	(\$2,000.00)
Other Expenses			
Research Database Subscription	\$0.00	\$500.00	(\$500.00)
Center Club Support	\$0.00	\$120.00	(\$120.00)
Lancer Booster Club / Tax Fee 2019	\$0.00	\$100.00	(\$100.00)
Lancer Booster Club / Tax Fee 2020	\$0.00	\$100.00	(\$100.00)
Lancer Booster Club / D&O insurance	\$0.00	\$30.00	(\$30.00)
Lancer Booster Club / Auditor Fee	\$0.00	\$50.00	(\$50.00)
Other Miscellaneous	\$0.00	\$150.00	(\$150.00)
	\$0.00	\$1,050.00	(\$1,050.00)

**Total Net Gain or Loss for Year**                      \$32,775.00                      \$37,750.00                      (\$4,975.00)

**Closing Balance (Total Club Assets)**                      Date: June 30, 2020                      \$4,095.59

(Equals Starting Balance plus/minus Net Gain or Loss)

I, hereby submit this Annual Proposed Budget to the Booster Club for approval:

Date Completed: \_\_\_\_\_                      *Treasurer's Signature:* \_\_\_\_\_

Date Adopted: \_\_\_\_\_                      *President's Signature:* \_\_\_\_\_

\*Coaches must be paid by District. Ask the Assistant Principal of Athletics at your school for details.

**~Categories must have labels - Do not put Miscellaneous or Other for income or expenses over \$1500**

**~Loans are not an allowable expense.**