

**The Center Parent Network  
Summary Budget for 2020-2021**

**Beginning balance as of July 1, 2020** **12,100.28**

**Donations/Other Revenue:**

Parent and Family Donations	17,125.00
Matching Funds	1,200.00
Other Donations	500.00
Sub-Total - Donations	18,825.00
Fundraisers	10,000.00
Spirit Wear	1,500.00
PSAT Workshop	2,000.00
Senior Banquet Ticket Sales	1,450.00

**Total Donations/Other Revenue** **33,775.00**

**Expenses:**

Classroom Support:	
Festival of Scholars	1,850.00
IRB/SRC Stipends	3,000.00
Other Classroom Support	900.00
Total Classroom Support	5,750.00
Senior Presentations, Banquet and Graduation:	
Senior Banquet	3,645.00
Presentation Boards	725.00
Awards / Scholarships	750.00
Vstoles	812.00
Total Senior Presentations, Banquet and Graduation	5,932.00
Team Building Celebrations:	
Fall Fun Fest (Virtual Event)	3,200.00
Year-End Party	2,200.00
Other Social Events/Activities	1,500.00
Total Team Building Celebrations	6,900.00
Center Spirit Gear	3,000.00
CoRE Equipment - Boom Mic / Relocate Camera	10,000.00
CoRE - Capital Fund for Future Equipment Purchases	7,500.00
Lab Equipment Maintenance & Repair	1,000.00
PSAT Study Books	2,000.00
Lancer Booster Club Administrative Costs	280.00
Other Miscellaneous	1,000.00

**Total Expenses** **43,362.00**

**Projected Ending Balance at June 30, 2021** **2,513.28**